

7	Health center and first aid	no of days		LS		200,000.00	
8	Bhrikuti Mandap rent	no of days	7	546000		3,822,000.00	
9	Opening podium(Stage, light, sound system,screens, etc	no of days	-	-		1,000,000.00	
10	Local travel support	no of days		LS		300,000.00	
11	International travel for guest speakers	no of days		LS		1,000,000.00	
12	Accommodation for selected international delegates and guest speakers	no of days	6	140000		840,000.00	
14	Tent spaces for assemblies and session(podium, light, sound, screen)	no of days	-	-		4,000,000.00	
15	Food stalls and exhibition stall	no of days	-	-		1,000,000.00	
16	Solidarity Accommodation for dignity forum	no of days		LS		500,000.00	
17	Intercontinental Youth Camp and solidarity accommodation	no of days				500,000.00	
18	Cultural Programme						
	i WSF Song recording, Artists' travel cost	no of days		LS		150,000.00	
		no of days		LS			
	iii Cultural dress renting (if needed)	no of days		LS		50,000.00	
19	Artwork by youth- alternative art materials for artwork- live arts for producing posters to be used in the solidarity march, opening program and in art space from 16-19 Feb (only material cost)	no of days		LS		200,000.00	
20	Restrooms and sanitation						
	i 6 mobile toilet	no of days	5	90,000.00		250,000.00	
	ii Temporary toilets	-	-	-		400,000.00	
	iii Provision of water in the venue	-	-	-		500,000.00	
21	CC Camera Set rent	no of days	5	10000		50,000.00	
23	WSF 2024 Website server and technician costs	no of days		LS		800,000.00	
24	Wifi for audience in opening, assemblies and sessions in Bhrikuti Mandap, Colleges, City hall and and Tourism Board	no of days	-	-		1,500,000.00	
25	Program broadcasting- podcast broadcasting, online interpretations etc- technical services and equipment for live broadcasting (opening and closing)	no of days		LS		800,000.00	
26	Interpretations- Physical interpretations booth, interpreters etc (if needed)	no of days		LS		500,000.00	
27	Local travel- taxi, vehicle hire, fuel support to the dedicated travel need	no of days		LS		500,000.00	
28	Meeting expenses- food, snacks, tea and coffee	no of days		LS		300,000.00	
29	Press conferences-two press conferences- February 2024	no of days		LS		200,000.00	
30	15-19 February- evening Café discussions facilitated by IC members' organizations (Technical cost and rent)	no of days	5	50000		250,000.00	
31	International Council Meeting- 20 and 21 February						
	i Tea coffee and snacks	no of days	2	100000		200,000.00	
	ii Meeting hall	no of days	2	25000		50,000.00	
32	Volunteer mobilizations for the sanitation of the Bhrikuti Mandap and colleges, managing all the banners and posters (clearing the spaces used)	no of days		LS		200,000.00	
33	Final report preparation- report writing, editings and printing	no of days		LS		500,000.00	
Grand- total						26,406,000.00	20,600,000

Note: The budget projection is as of 1 February 2024 shared by Resource Mobilization Sub Committee in the WSF Nepal Organizing Committee meeting.

Budget Available**Registration Rs 25,00,000****Expected amount of Contribution from organizations- 1,81,00, 000****Budget Gap as of 1 Feb- 58,06,000.00**